# **2024 Annual Implementation Plan**

for improving student outcomes

Somerville Primary School (2656)



Submitted for review by David Tapp (School Principal) on 16 November, 2023 at 11:32 AM Endorsed by Angela Pollard (Senior Education Improvement Leader) on 01 February, 2024 at 09:37 AM Awaiting endorsement by School Council President

# **Self-evaluation summary - 2024**

	FISO 2.0 dimensions	Self-evaluation level
Leadership	The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	
	Shared development of a culture of respect and collaboration with positive and supportive relationships between students and staff at the core	
Teaching and learning	Documented teaching and learning program based on the Victorian Curriculum and senior secondary pathways, incorporating extracurricula programs	
	Use of common and subject-specific high impact teaching and learning strategies as part of a shared and responsive teaching and learning model implemented through positive and supportive student-staff relationships	

Assessment	development, and imple classrooms.  Systematic use of asses	and evidence to drive the prioritisation, ementation of actions in schools and essment strategies and measurement practices edback on student learning growth, attainment es	
Engagement	families/carers, commun	l active partnerships between schools and lities, and organisations to strengthen nd engagement in school	
	Activation of student voice and agency, including in leadership and learning, to strengthen students' participation and engagement in school		
Support and resources		contextualised approaches and strong student learning, wellbeing and inclusion	
		es and active partnerships with families/carers, community organisations to provide audents	
Enter your reflec	tive comments		
Considerations for 2024			
Documents that	support this plan		

# **Select annual goals and KIS**

Four-year strategic goals	Is this selected for focus this year?	Four-year strategic targets	12-month target  The 12-month target is an incremental step towards meeting the 4-year target, using the same data set.
Priorities goal In 2024 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the priorities goal, a learning key improvement strategy and a wellbeing key improvement strategy.	Yes	Support for the priorities	There will be a 5% increase in Year 5 Naplan results in Reading Writing and Numeracy for Strong and Exceeding. Improve Motivation and Interest andSense of Connectedness by 5%.SSS - Use of Student Feedback to improve Practice - to 95%
Improve the learning growth for all students.	No	Writing  Increase the percentage of students in NAPLAN top 2 bands Year 5 from 6% (2019) to 20% (2024)  Increase the percentage of students at or above age expected level in teacher judgement from 76% (2019) to 81% (2024).	
		Reading  Increase the percentage of students in NAPLAN top 2 bands Year 5 from 23% (2019) to 35 % (2024)  Increase the percentage of students at or above age expected level in teacher judgement from 82% (2019) to 86% (2024).	
		Numeracy  Increase levels of NAPLAN at or above benchmark growth from 68% (2019) to 75% (2024)  Increase the percentage of students in the NAPLAN top 2 bands Year 5 from 15% (2019) to 25% (2024)	

		<ul> <li>Increase the percentage of students at or above expected levels in teacher judgement growth from an average (Year 1-6) of 70% (2019) to at least 85% (2024)</li> <li>•</li> </ul>	
		School staff survey     Increase the percentage of positive endorsement for the factor academic emphasis from 67% (2019) to 80% (2024)     Increase the percentage of positive endorsement for the factor collective efficacy from 75% (2019) to 80% (2024).	
Strengthen agency and engagement in learning for all students.	No	AtoSS Increase the percentage of positive endorsement for the factors:  • student voice and agency from 54% (2019) to 70% (2024)  • motivation and interest from 67% (2019) to 83% (2024)  • self regulation and goal setting from 79% (2019) to 87% (2024).	
		Parent Opinion Survey Increase the percentage of positive endorsement for the factors:  • motivation and support from 73% (2019) to 80% (2024)  • teacher communication from 65% (2019) to 75% (2024)	
Improve the resilience and social capabilities of each student.	No	AtoSS Increase the percentage of positive endorsement for the factors:  • sense of connectedness from 61% (2019) to 75% (2024)  • resilience from 69% (2019) to 80% (2024)	
		Attendance  • Decrease the percentage of students with 20+ days absence from 27% (2019) to below 20% (2024)	

	Parent Opinion Survey Increase the percentage of positive endorsement for the factor:  • teacher communication from 65% (2019) to 75% (2024)	
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Goal 1	Priorities goal In 2024 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the priorities goal, a learning key improvement strategy and a wellbeing key improvement strategy.				
12-month target 1.1-month target  There will be a 5% increase in Year 5 Naplan results in Reading Writing and Numeracy for Strong and Exceeding.  Improve Motivation and Interest and Sense of Connectedness by 5%.  SSS - Use of Student Feedback to improve Practice - to 95%					
Key Improvement Strategies		Is this KIS selected for focus this year?			
KIS 1.a	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy	Yes			
KIS 1.b	Wellbeing - Effectively mobilise available resources to support students' wellbeing and mental health, especially the most vulnerable	Yes			
Explain why the school has selected this KIS as a focus for this year. Please make reference to the self-evaluation, relevant school data, the progress against School Strategic Plan (SSP) goals, targets, and the diagnosis of issues requiring particular attention.					

# Define actions, outcomes, success indicators and activities

Goal 1	Priorities goal In 2024 we will continue to focus on student learning - with an increased focus on numeracy - and student wellbeing through the priorities goal, a learning key improvement strategy and a wellbeing key improvement strategy.
12-month target 1.1 target	There will be a 5% increase in Year 5 Naplan results in Reading Writing and Numeracy for Strong and Exceeding.  Improve Motivation and Interest and Sense of Connectedness by 5%.  SSS - Use of Student Feedback to improve Practice - to 95%
KIS 1.a  The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations; and a positive, safe and orderly learning environment	Learning - Support both those who need scaffolding and those who have thrived to continue to extend their learning, especially in numeracy
Actions	Build staff capacity in assessment and differentiation in Reading and Numeracy in order to identify and meet students' individual learning needs.
Outcomes	Teachers will identify students in need of targeted Reading and Numeracy support Students will receive Reading and Numeracy support targeted to their learning needs Teachers observations will impact the teaching Reading and Numeracy to refine and develop their own practice.
Success Indicators	Early indicator - Year level curriculum documentation is consistent and will show plans for differentiation in each Numeracy and Reading lesson Teacher PLC Minutes PAT Data will show an increase of 10% across Grades 3-6 Mini Survey Data - AtoSS - school mini survey from each Term

Late indicator -

Victorian Curriculum teacher judgements will show increased learning growth in Reading and Number and Algebra, NAPLAN Data will show an improvement of 5% in Strong and Exceeding for Reading and Numeracy NAPLAN Data will show an increase of 10% in Exceeding for Numeracy.

SSS factors Instructional Leadership and Collective Efficacy will increase AtoSS factors stimulated learning will increase

Activities	People responsible	Is this a PL priority	When	Activity cost and funding streams
Schedule and Organise Learning Walks to observe staff practice and collect data on student experiences of mathematics and reading assessment and differentiation for all staff.	☑ All staff	☑ PLP Priority	from: Term 1 to: Term 4	\$35,000.00  ☐ Equity funding will be used
Develop a professional learning plan that supports staff to identify and meet students' individual learning needs, including professional learning in supporting students with disability, specifically dyscalculia	☑ All staff	☑ PLP Priority	from: Term 1 to: Term 4	\$20,000.00  Disability Inclusion Tier 2 Funding will be used
Organise end-of-term focus groups with students, particularly those with low reading and mathematics results, to gather feedback on the instructional model so that this can be modified for greater impact.	<ul><li>✓ Assistant principal</li><li>✓ Leadership team</li><li>✓ Principal</li></ul>	□ PLP Priority	from: Term 1 to: Term 4	\$20,000.00  ✓ Equity funding will be used ✓ Disability Inclusion Tier 2 Funding will be used
Establish and schedule weekly Booster Groups with expert teachers focusing on challenging tasks for both Reading and Numeracy. All students who recieve Equity funding are participating in additional support groups inclusive of the Boosters.	☑ Assessment & reporting coordinator	□ PLP Priority	from: Term 1 to: Term 4	\$100,000.00

		<ul><li>☑ Disability inclusion coordinator</li><li>☑ School leadership team</li></ul>			✓ Equity funding will be used ✓ Disability Inclusion Tier 2 Funding will be used
Schedule and organise professional learning on strategies to support students with specific learning requirements throughout the year - MSL - Staff trained in and implementation of MSL for students in Grades 3-6. Further develop Curric Links - 5 weekly checkin		<ul> <li>✓ Curriculum co-ordinator (s)</li> <li>✓ Disability inclusion coordinator</li> <li>✓ Education support</li> <li>✓ School leadership team</li> </ul>	☑ PLP Priority	from: Term 1 to: Term 4	\$95,000.00  ☑ Equity funding will be used ☑ Disability Inclusion Tier 2 Funding will be used
Review the professional calendar and update to allocate time for teachers to communicate with parents/carers/kin around positive outcomes		☑ All staff	□ PLP Priority	from: Term 1 to: Term 3	\$30,000.00  ☑ Equity funding will be used ☑ Disability Inclusion Tier 2 Funding will be used
Curriculum Links - 3 hours of Team Discussion/moderation for 5 weekly check-in data uploaded to Compass, data to directly impact TJ Semester reports		☑ Teacher(s)	□ PLP Priority	from: Term 1 to: Term 4	\$0.00
KIS 1.b  The strategic direction and deployment of resources to create and reflect shared goals and values; high expectations;	Wellbeing - Effectively mobilise av	vailable resources to support studer	nts' wellbeing and	mental health, especial	lly the most vulnerable

and a positive, safe and orderly learning environment					
Actions	Strengthen the whole school appr	roach towards social and emotional	learning		
Outcomes	Students will report improved emotional awareness and resilience Students will be able to explain what positive mental health means and where they can seek support at school Teachers will plan for and implement social and emotional learning within their curriculum areas Teachers will be able to recognise, respond to and refer students' mental health needs Leaders will support the continuous development, documentation and revision of whole school wellbeing approaches Wellbeing team will directly support students' mental health and/or provide referrals				
Success Indicators	Early indicators: Curriculum documentation will show plans for social and emotional learning Notes from learning walks and peer observation will show how staff are embedding social and emotional learning Documentation of referrals/communication processes.  Late indicators: Victorian Curriculum: Personal and Social Capability SSS factors: instructional leadership, collective efficacy, trust in colleagues AtoSS factors: sense of connectedness, emotional awareness and regulation, psychological distress, resilience				
Activities People responsible Is this a PL priority When Activity cost and funding streams					
Provide the wellbeing team with additional coaching to build capacity and streamline the referral process		☑ Disability inclusion coordinator	□ PLP Priority	from: Term 1 to: Term 4	\$5,000.00  ☐ Equity funding will be used

				✓ Disability Inclusion Tier 2 Funding will be used ✓ Schools Mental Health Menu items will be used which may include DET funded or free items
Review and audit current practices using the Schools Mental Health Fund Menu and Planning tool to explore current understandings of social emotional learning and student mental health	☑ School leadership team	☑ PLP Priority	from: Term 1 to: Term 4	\$3,500.00  Schools Mental Health Menu items will be used which may include DET funded or free items
Schedule student peer support training for student leaders (e.g. Live4Life in the Schools Mental Health Menu)	☑ School leadership team	☑ PLP Priority	from: Term 1 to: Term 4	\$80,000.00  ☐ Equity funding will be used ☐ Disability Inclusion Tier 2 Funding will be used ☐ Schools Mental Health Menu items will be used which may include DET funded or free items
Support student leaders to run student focus groups to seek feedback on the schools' approach to supporting student mental	☑ Disability inclusion coordinator	□ PLP Priority	from: Term 1	\$30,500.00

health.			to: Term 4	☑ Equity funding will be used
				☑ Schools Mental Health Menu items will be used which may include DET funded or free items
Review processes for documenting engagements with parents/carers/kin to ensure appropriate follow up when difficult situations arise	✓ Assistant principal ✓ Disability inclusion coordinator	□ PLP Priority	from: Term 1 to: Term 4	\$10,000.00  Disability Inclusion Tier 2 Funding will be used

# **Funding planner**

#### Summary of budget and allocated funding

Summary of budget	School's total funding (\$)	Funding allocated in activities (\$)	Still available/shortfall
Equity Funding	\$155,331.68	\$184,000.00	-\$28,668.32
Disability Inclusion Tier 2 Funding	\$224,800.38	\$207,000.00	\$17,800.38
Schools Mental Health Fund and Menu	\$48,784.72	\$29,000.00	\$19,784.72
Total	\$428,916.78	\$420,000.00	\$8,916.78

### Activities and milestones – Total Budget

Activities and milestones	Budget
Schedule and Organise Learning Walks to observe staff practice and collect data on student experiences of mathematics and reading assessment and differentiation for all staff.	\$35,000.00
Develop a professional learning plan that supports staff to identify and meet students' individual learning needs, including professional learning in supporting students with disability, specifically dyscalculia	\$20,000.00
Organise end-of-term focus groups with students, particularly those with low reading and mathematics results, to gather feedback on the instructional model so that this can be modified for greater impact.	\$20,000.00
Establish and schedule weekly Booster Groups with expert teachers focusing on challenging tasks for both Reading	\$100,000.00

and Numeracy. All students who recieve Equity funding are participating in additional support groups inclusive of the Boosters.	
Schedule and organise professional learning on strategies to support students with specific learning requirements throughout the year - MSL - Staff trained in and implementation of MSL for students in Grades 3-6. Further develop Curric Links - 5 weekly checkin	\$95,000.00
Review the professional calendar and update to allocate time for teachers to communicate with parents/carers/kin around positive outcomes	\$30,000.00
Provide the wellbeing team with additional coaching to build capacity and streamline the referral process	\$5,000.00
Review and audit current practices using the Schools Mental Health Fund Menu and Planning tool to explore current understandings of social emotional learning and student mental health	\$3,500.00
Schedule student peer support training for student leaders (e.g. Live4Life in the Schools Mental Health Menu)	\$80,000.00
Support student leaders to run student focus groups to seek feedback on the schools' approach to supporting student mental health.	\$30,500.00
Review processes for documenting engagements with parents/carers/kin to ensure appropriate follow up when difficult situations arise	\$10,000.00
Totals	\$429,000.00

## Activities and milestones - Equity Funding

Activities and milestones	When	Funding allocated (\$)	Category
Schedule and Organise Learning Walks to observe staff practice and collect data on student experiences of mathematics and reading assessment and differentiation for all staff.	from: Term 1 to: Term 4	\$35,000.00	<ul><li>✓ School-based staffing</li><li>✓ Teaching and learning programs and resources</li><li>✓ CRT</li></ul>
Organise end-of-term focus groups with students, particularly those with low reading and mathematics results, to gather feedback on the instructional model so that this can be modified for greater impact.	from: Term 1 to: Term 4	\$18,000.00	<ul> <li>✓ School-based staffing</li> <li>✓ Teaching and learning programs and resources</li> <li>✓ Professional development (excluding CRT costs and new FTE)</li> <li>✓ CRT</li> </ul>
Establish and schedule weekly Booster Groups with expert teachers focusing on challenging tasks for both Reading and Numeracy. All students who recieve Equity funding are participating in additional support groups inclusive of the Boosters.	from: Term 1 to: Term 4	\$95,000.00	<ul> <li>✓ School-based staffing</li> <li>✓ Teaching and learning programs and resources</li> <li>✓ CRT</li> </ul>
Schedule and organise professional learning on strategies to support students with specific learning requirements throughout the year - MSL - Staff trained in and implementation of MSL for students in Grades 3-6. Further develop Curric Links - 5 weekly checkin	from: Term 1 to: Term 4	\$5,000.00	☑ School-based staffing

Review the professional calendar and update to allocate time for teachers to communicate with parents/carers/kin around positive outcomes	from: Term 1 to: Term 3	\$1,000.00	<ul> <li>✓ School-based staffing</li> <li>✓ Professional development (excluding CRT costs and new FTE)</li> <li>✓ CRT</li> </ul>
Provide the wellbeing team with additional coaching to build capacity and streamline the referral process	from: Term 1 to: Term 4	\$1,000.00	☑ Professional development (excluding CRT costs and new FTE)
Schedule student peer support training for student leaders (e.g. Live4Life in the Schools Mental Health Menu)	from: Term 1 to: Term 4	\$1,000.00	<ul> <li>☑ Professional development (excluding CRT costs and new FTE)</li> <li>☑ Support services</li> </ul>
Support student leaders to run student focus groups to seek feedback on the schools' approach to supporting student mental health.	from: Term 1 to: Term 4	\$28,000.00	☑ School-based staffing ☑ Teaching and learning programs and resources
Totals		\$184,000.00	

## Activities and milestones - Disability Inclusion Funding

Activities and milestones	When	Funding allocated (\$)	Category
Develop a professional learning plan that supports staff to identify and meet students' individual learning needs, including professional learning in supporting	from: Term 1 to: Term 4	\$20,000.00	<ul><li>Professional learning for school-based staff</li><li>Principal class</li></ul>

students with disability, specifically dyscalculia			<ul> <li>✓ Teaching and learning programs and resources</li> <li>Other         Nessy     </li> </ul>
Organise end-of-term focus groups with students, particularly those with low reading and mathematics results, to gather feedback on the instructional model so that this can be modified for greater impact.	from: Term 1 to: Term 4	\$2,000.00	<ul> <li>✓ Teaching and learning programs and resources</li> <li>Other TBC</li> </ul>
Establish and schedule weekly Booster Groups with expert teachers focusing on challenging tasks for both Reading and Numeracy. All students who recieve Equity funding are participating in additional support groups inclusive of the Boosters.	from: Term 1 to: Term 4	\$5,000.00	<ul> <li>✓ Education workforces and/or assigning existing school staff to inclusive education duties</li> <li>◆ Disability inclusion coordinator</li> </ul>
Schedule and organise professional learning on strategies to support students with specific learning requirements throughout the year - MSL - Staff trained in and implementation of MSL for students in Grades 3-6. Further develop Curric Links - 5 weekly checkin	from: Term 1 to: Term 4	\$90,000.00	<ul> <li>✓ Professional learning for school-based staff</li> <li>• Principal class</li> <li>✓ Teaching and learning programs and resources</li> <li>• Other         <ul> <li>MSL Training</li> </ul> </li> <li>✓ Equipment, adaptive technology, devices, or materials to support learning</li> <li>• Subscription to online resources</li> </ul>

Review the professional calendar and update to allocate time for teachers to communicate with parents/carers/kin around positive outcomes	from: Term 1 to: Term 3	\$29,000.00	<ul> <li>Professional learning for school-based staff</li> <li>Principal class</li> <li>Whole school</li> </ul>
Provide the wellbeing team with additional coaching to build capacity and streamline the referral process	from: Term 1 to: Term 4	\$1,000.00	<ul> <li>✓ Other workforces to support students with disability</li> <li>Speech pathologists</li> <li>✓ Education workforces and/or assigning existing school staff to inclusive education duties</li> <li>Disability inclusion coordinator</li> </ul>
Schedule student peer support training for student leaders (e.g. Live4Life in the Schools Mental Health Menu)	from: Term 1 to: Term 4	\$50,000.00	<ul> <li>✓ Education workforces and/or assigning existing school staff to inclusive education duties</li> <li>◆ Disability inclusion coordinator</li> </ul>
Review processes for documenting engagements with parents/carers/kin to ensure appropriate follow up when difficult situations arise	from: Term 1 to: Term 4	\$10,000.00	<ul> <li>✓ Teaching and learning programs and resources</li> <li>Other</li> <li>✓ Professional learning for school-based staff</li> <li>•</li> </ul>
Totals		\$207,000.00	

#### Activities and milestones - Schools Mental Health Fund and Menu

Activities and milestones	When	Funding allocated (\$)	Category
Provide the wellbeing team with additional coaching to build capacity and streamline the referral process	from: Term 1 to: Term 4	\$3,000.00	☑ headspace SAFEMinds and Suicide Risk Continuum Training (free)
Review and audit current practices using the Schools Mental Health Fund Menu and Planning tool to explore current understandings of social emotional learning and student mental health	from: Term 1 to: Term 4	\$3,500.00	☑ Achievement Program (free)(Whole-school approach to mental health)
Schedule student peer support training for student leaders (e.g. Live4Life in the Schools Mental Health Menu)	from: Term 1 to: Term 4	\$20,000.00	☑ Mental Health in Primary Schools (MHiPS)(free)
Support student leaders to run student focus groups to seek feedback on the schools' approach to supporting student mental health.	from: Term 1 to: Term 4	\$2,500.00	☑ Smiling Mind Primary Schools Program
Totals		\$29,000.00	

### Additional funding planner – Total Budget

Activities and milestones	Budget
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Totals	\$0.00
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#### Additional funding planner – Equity Funding

Activities and milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

#### Additional funding planner – Disability Inclusion Funding

Activities and milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

#### Additional funding planner – Schools Mental Health Fund and Menu

Activities and milestones	When	Funding allocated (\$)	Category
Totals		\$0.00	

# **Professional learning plan**

Professional learning priority	Who	When	Key professional learning strategies	Organisational structure	Expertise accessed	Where
Schedule and Organise Learning Walks to observe staff practice and collect data on student experiences of mathematics and reading assessment and differentiation for all staff.	☑ All staff	from: Term 1 to: Term 4	<ul><li>✓ Peer observation including feedback and reflection</li><li>✓ Demonstration lessons</li></ul>	<ul> <li>✓ Formal school meeting / internal professional learning sessions</li> <li>✓ Communities of practice</li> </ul>	<ul> <li>✓ Primary Mathematics and Science specialists</li> <li>✓ Literacy expertise</li> <li>✓ Learning specialist</li> <li>✓ High Impact</li> <li>Teaching Strategies</li> <li>(HITS)</li> <li>✓ Numeracy leader</li> </ul>	☑ On-site
Develop a professional learning plan that supports staff to identify and meet students' individual learning needs, including professional learning in supporting students with disability, specifically dyscalculia	☑ All staff	from: Term 1 to: Term 4	☑ Planning ☑ Collaborative inquiry/action research team	✓ Whole school pupil free day ✓ Formal school meeting / internal professional learning sessions	☑ Learning specialist ☑ External consultants  MSL	☑ On-site
Schedule and organise professional learning on strategies to support students with specific learning requirements throughout the year - MSL - Staff trained in and implementation of MSL for students in Grades 3-6.	✓ Curriculum co-ordinator (s) ✓ Disability inclusion coordinator	from: Term 1 to: Term 4	☑ Collaborative inquiry/action research team ☑ Curriculum development	<ul> <li>✓ Professional practice day</li> <li>✓ Formal school meeting / internal professional learning sessions</li> </ul>	☑ External consultants IMSLE	☑ On-site

Further develop Curric Links - 5 weekly checkin	☑ Education support ☑ School leadership team					
Review and audit current practices using the Schools Mental Health Fund Menu and Planning tool to explore current understandings of social emotional learning and student mental health	☑ School leadership team	from: Term 1 to: Term 4	☑ Planning ☑ Preparation	☑ Formal school meeting / internal professional learning sessions	☑ Internal staff	☑ On-site
Schedule student peer support training for student leaders (e.g. Live4Life in the Schools Mental Health Menu)	☑ School leadership team	from: Term 1 to: Term 4	<ul><li>✓ Planning</li><li>✓ Collaborative inquiry/action research team</li></ul>	☑ Formal school meeting / internal professional learning sessions	☑ Learning specialist	☑ On-site